

FY 26–27 Bonding in Governor’s Budget:

1. What is the goal of the program? Refresh and Renew project for updates to 410 Capitol Ave/ DPH offices
2. What stage of the project does the proposed authorization fund? For example, is this design funding only, with a future authorization expected for construction costs, or is this the annual amount of an ongoing program? The funds will go towards the physical updating of DPH offices at 410 Capitol Ave.
3. Are there any other funds that will support the program? Yes, from previous bond allocations and the federal Public Health Infrastructure Grant.

When is the expected completion date for the program? within the next 2 state fiscal years

Programs with Unallocated Balance:

1. Do you need the unallocated balance? For **Gun Violence Prevention and Lead Remediation**, Yes.

Water Bottle Filling Stations and **Grants to Public Water Systems**, there is no program associated with these dollars.

- a. If so, for what purpose?

Gun Violence Prevention: Capital Improvements to prevent and reduce community gun violence, including increase street lighting, green spaces, and community centers that have an evidence base for reducing gun violence.

Lead Remediation: These funds are connected with federal funding through the Water Infrastructure Improvements for the Nation Act (WIIN) to develop and implement a voluntary lead testing in schools and childcare programs which is currently in its initial implementation stages.

- b. Within what time frame?

Gun Violence Prevention: within the next 2 state fiscal years

Lead Remediation: within the next 2 state fiscal years

2. Are the unallocated funds obligated, designated, or otherwise attached to projects, or are funds available for future needs as they arise?

Gun Violence Prevention: Funds have not been allocated.

Lead Remediation: Funds have not been allocated and will be requested when full implementation of program has begun

Filing Stations and Grants to Public Water Systems: No

3. Allocation of funds

a. When was the last time funds for the program were allocated, if ever?

None of these funds have been allocated

b. Have the funds been requested for allocation by the bond commission? If so, how much and when?

None of these funds have been requested at this time.

4. What impediments, if any, have there been in accessing and using the bond funds?

NA

5. For programs with recent allocations, what portion of the allocation has been spent?

NA

6. If increased bond authorizations have been proposed for FY 25, what expansion or increase of projects is expected and how quickly are the new funds anticipated to be needed?

NA

7. For ongoing programs, have the expected annual amounts changed?

NA